

# General Fund Standard Class Summary by Agency

	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefits	Lump Sum	Total Approp
<b>1 Education</b>						
Public School Support	0	0	0	0	1,040,941,300	1,040,941,300
Agricultural Research and Extension Service	0	0	0	0	26,129,000	26,129,000
College and Universities	0	0	0	0	243,726,400	243,726,400
Community Colleges	0	0	0	22,067,200	0	22,067,200
Deaf and Blind, Idaho School for the	6,759,700	934,400	0	0	0	7,694,100
Education, Office of the State Board of	1,372,700	3,300,400	4,000	87,500	0	4,764,600
Health Education Programs	1,834,300	1,538,900	0	5,426,800	0	8,800,000
Historical Society	1,491,000	833,300	0	51,600	0	2,375,900
Library, State	1,826,700	809,200	28,000	0	0	2,663,900
Professional-Technical Education	1,966,400	373,500	0	11,341,600	35,032,800	48,714,300
Public Broadcasting System, Educational	888,900	769,700	0	0	0	1,658,600
Special Programs	2,278,700	135,200	0	7,557,900	0	9,971,800
Superintendent of Public Instruction	3,115,800	1,320,600	0	986,100	0	5,422,500
Vocational Rehabilitation	1,772,100	370,600	0	5,970,900	0	8,113,600
<b>Total Education</b>	<b>23,306,300</b>	<b>10,385,800</b>	<b>32,000</b>	<b>53,489,600</b>	<b>1,345,829,500</b>	<b>1,433,043,200</b>
<b>2 Health and Human Services</b>						
Medically Indigent Health Care	0	0	0	0	20,766,800	20,766,800
Health and Welfare, Department of	76,742,000	34,524,100	306,500	390,798,100	0	502,370,700
Independent Living Council, State	4,700	0	0	0	115,000	119,700
Public Health Districts	8,360,800	1,448,900	0	0	0	9,809,700
<b>Total Health and Human Services</b>	<b>85,107,500</b>	<b>35,973,000</b>	<b>306,500</b>	<b>390,798,100</b>	<b>20,881,800</b>	<b>533,066,900</b>
<b>3 Public Safety</b>						
Correction, Department of	70,420,500	73,223,100	0	0	0	143,643,600
Judicial Branch	0	0	0	0	27,749,100	27,749,100
Juvenile Corrections, Department of	17,210,100	2,573,700	1,000	14,564,100	0	34,348,900
Police, Idaho State	13,443,100	3,901,300	0	0	0	17,344,400
<b>Total Public Safety</b>	<b>101,073,700</b>	<b>79,698,100</b>	<b>1,000</b>	<b>14,564,100</b>	<b>27,749,100</b>	<b>223,086,000</b>
<b>4 Natural Resources</b>						
Environmental Quality, Department of	11,205,300	3,412,300	0	1,629,400	0	16,247,000
Fish and Game, Department of	0	0	0	0	0	0
Land, Board of Commissioners	2,204,300	442,500	0	0	2,122,300	4,769,100
Parks and Recreation, Department of	5,988,200	1,156,100	0	0	0	7,144,300
Water Resources, Department of	7,964,600	3,152,800	0	911,800	1,325,000	13,354,200
<b>Total Natural Resources</b>	<b>27,362,400</b>	<b>8,163,700</b>	<b>0</b>	<b>2,541,200</b>	<b>3,447,300</b>	<b>41,514,600</b>
<b>5 Economic Development</b>						
Agriculture, Department of	5,412,700	2,833,000	0	2,481,400	0	10,727,100
Commerce and Labor, Department of	2,639,100	1,609,600	0	4,650,000	0	8,898,700
Finance, Department of	0	0	0	0	0	0
Industrial Commission	0	0	0	0	0	0
Insurance, Department of	0	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0	0
Self-Governing Agencies	3,003,700	709,000	0	44,600	0	3,757,300
Transportation Department, Idaho	0	0	0	0	0	0
<b>Total Economic Development</b>	<b>11,055,500</b>	<b>5,151,600</b>	<b>0</b>	<b>7,176,000</b>	<b>0</b>	<b>23,383,100</b>
<b>6 General Government</b>						
Administration, Department of	1,642,900	4,282,700	3,091,000	0	0	9,016,600
Building Fund Advisory Council	0	0	0	0	0	0
Attorney General	14,387,400	1,647,800	4,200	25,000	0	16,064,400
Controller, State	3,078,500	3,549,000	0	0	0	6,627,500
Governor, Office of the	9,245,000	2,862,300	0	5,820,100	0	17,927,400
Legislative Branch	851,300	411,800	0	0	9,496,200	10,759,300
Lieutenant Governor	0	0	0	0	119,500	119,500
Revenue and Taxation, Department of	19,116,500	6,083,200	0	0	0	25,199,700
Secretary of State	1,704,800	315,500	0	0	0	2,020,300
Treasurer, State	934,600	314,700	0	0	0	1,249,300
<b>Total General Government</b>	<b>50,961,000</b>	<b>19,467,000</b>	<b>3,095,200</b>	<b>5,845,100</b>	<b>9,615,700</b>	<b>88,984,000</b>
<b>Statewide Total:</b>	<b>298,866,400</b>	<b>158,839,200</b>	<b>3,434,700</b>	<b>474,414,100</b>	<b>1,407,523,400</b>	<b>2,343,077,800</b>